



AGENDA ITEM NO. 9

**Henleaze, Stoke Bishop, Westbury-on-Trym**

**Neighbourhood Partnership**

**Monday 4<sup>th</sup> March 2013**

**Report of:** Andrew McGrath Area Co-ordinator

**Title:** Devolved Services Update

**Contact:** 0117 9036436

**Recommendations:**

- To **note** the Clean and Green budget to date
- To **note** the S106 allocations and **discuss** the process for committing the new allocation from the Hiatt Baker Development
- To **note** latest progress update on devolved Highways schemes

**1. Clean and Green**

The Neighbourhood Partnership has an allocation of **£1,500** per annum under this budget. This budget is a delegated budget under the management of the Area Environment Officer (Gary Brentall). It has also been agreed that this budget will not be allocated without the recommendation of the Environment Working Group. The table below is the current breakdown of this budget.

<b>HSBWOT Clean and Green Expenditure 2012/13</b>				
<b>Ward</b>	<b>Resource Used</b>	<b>Notes</b>	<b>Expenditure</b>	<b>Remaining £</b>
Stoke Bishop	Blaise Nursery	£330 raised externally	£390 from C&G	<b>£110.00</b>
Henleaze	Blaise Nursery	Includes £90 carried forward from 2011/12	£590	<b>£0.00</b>
Westbury-on-Trym	Blaise Nursery		£478.80	<b>£21.20</b>

The NP is asked to note that the central Clean and Green pot, from which it has previously been possible to pay for such activities as Community Payback, will not be available in the new financial year. This budget has been removed as a result of the need to reduce costs. The £1,500 NP allocation will be retained and available for small-scale projects.

## **2. S106**

Section 106 allocations are made by the NPs, working with officers from the relevant teams. There are currently 8 allocations to this NP (see next page).

The Parks allocation of **£102, 491.64** has been earmarked for spending on play facilities on the Stoke Lodge site and will remain on the allocation sheet until it is drawn down.

At the NP meeting on 24<sup>th</sup> September 2012, the Neighbourhood Committee agreed to allocate S106 from two developments in Henleaze as match funding for the update of Fallodon Way Children's playground as per the Parks Capital Stimulus Funding. The **£6,084.79** below is the remaining amount still to be spent under this S106 allocation.

The NP is asked to note the allocation of **£117,040.67** relating to the Hiatt Baker Hall development. There is no time limit on the expenditure of this allocation but the NP is requested to begin the discussion on its possible allocation. The Environment Working Group could be requested to begin developing ideas for this money.

The remaining 3 S106 allocations relate to Transport projects. The final box is a completed project and only remains on the sheet for minor technical reasons that should soon be resolved. The Transport Working Group is aware of these allocations.

<b>Henleaze, Stoke Bishop and Westbury on Trym Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 December 2012</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
95/01536 / Parrys Lane, Stoke Bishop / ZCD...301	Colleen Bevan (Parks Services Manager)	<b>£102,491.64</b>	No Limit	Play facilities on the Stoke Lodge playing fields.
11/02870 / 3 Stoke Hill, Stoke Bishop / ZCD...A35	Colleen Bevan (Parks Services Manager)	<b>£2,297.75</b>	No Limit	The provision of off-site tree planting within one mile of 3 Stoke Hill
09/04610 / Sanctuary Gardens, Stoke Bishop / ZCD...A42	Colleen Bevan (Parks Services Manager)	<b>£2,255.71</b>	27 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of Sanctuary Gardens
10/02834 / 13 to 21 North View, Henleaze / ZCD...A32	Colleen Bevan (Parks Services Manager)	<b>£6,084.79</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of North View
12/01954 / Hiatt Baker Hall, Parry's Lane, Stoke Bishop / ZCD...A82	Colleen Bevan (Parks Services Manager)	<b>£117,040.67</b>	No Limit	The provision of improvements and / or maintenance of informal green space, natural green space and active sports space (fixed or seasonal) within one mile of Hiatt Baker Hall ( <b>NOTE: - this contribution cannot be spent on a children's play ground</b> )

<b>Transport</b>				
04/03385 / 25 Shipley Road, Westbury-on-Trym / ZCD...768	Terry Bullock (Traffic Manager)	<b>£5,103.68</b>	No Limit	The provision of improvements and maintenance of Public Right of Way 560
04/03918 / 177 to 193 Henleaze Road, Henleaze / ZCD...967	Geoff Mills (Public Transport Manager)	<b>£8,035.47</b>	No Limit	The provision of improvements to the bus stopping facilities at the southbound bus stop near Rockside Drive on Henleaze Road
06/00319 / Red Maids School, Westbury-on-Trym / ZCD...495	Terry Bullock (Traffic Manager)	<b>£4,525.14</b>	12 Feb 12	The provision of zig zag school warning signs and "keep clear" markings to highlight the presence of school children, and a comprehensive review of road markings and signage in Grange Court Road and Westbury Road <b>Note: scheme has been implemented - approval being sought to legalise road markings through a TRO</b>

### 3. Update on devolved transport schemes

Please also refer to the Highways report and the Transport Working Group's update report

Scheme / location	Current status (in progress/not yet started)	Estimated completion date	Other
Parking restriction review and consultation, Westbury Park area	Traffic Regulation Order (TRO) process underway	October 2013	Devolved NP funding
Review and introduce parking restrictions, Bell Barn Road / Sea Mills Lane area	TRO advertised. Objections report being drafted	September 2013	Devolved NP funding

Undertake traffic/ pedestrian movement counts and draw up some layout proposals, Northumbria Drive	No progress	March 2014	Devolved NP funding
Review current layout, Henleaze Road (exit from Tesco)	No progress	March 2014	Devolved NP funding
Design study to re-shape the roundabout, Henleaze Road / Northumbria Drive mini roundabout	No progress	March 2014	Devolved NP funding
TRO for parking restrictions, Stoke Road / Saville Road	No progress	March 2014	Devolved NP funding
Consultation and TRO for additional parking restrictions, Rockleaze, Downleaze and Circular Road	No progress	March 2014	Devolved NP funding
Design consultation for footways improvement, Eastfield Road	Detail design underway	December 2013	Devolved NP funding
Steel demarcation studs to assist accurate parking, Henbury Road	Land ownership currently under investigation	September 2013	Devolved NP funding
Feasibility study for crossing, Southmead Road	No progress	March 2014	Devolved NP funding
Parking restriction review, Stoke Lane	No progress	March 2014	IBFF / devolved NP match funding
Pavement build-out (Henleaze Primary School), Park Grove	No progress	March 2014	IBFF / devolved NP match funding
School keep clear 'zigzag' road markings and school warning signs, Grange Court Road and Westbury Road.	Road markings and signing completed, legal process to establish TRO ongoing	September 2013	S106 funding Note: discussions are ongoing regarding extending the deadline for the outstanding balance to cover the TRO.

## Footway Maintenance update

Location	2012/13 budget	Final cost	Variance to 2012/13 budget	Date completed
Wellington Hill West	£1,500	£0.00	£1,500.00	Postponed due to Utility works.
Henleaze Road	£3,900	£4,758.00	-£858.00	SD completed 10 August
Southmead Road (Hill View - Henleaze Rd)	£2,400	£3,765.00	-£1,365.00	SD completed 10 August
Southmead Road( Lake Road-Glenwood Rd)	£2,700	£3,657.00	-£957.00	SD completed 10 August
Ormerod Road	£3,100	£3,815.76	-£715.76	SD completed 19 August
Stoke Park Road	£5,000	£6,046.96	-£1,046.96	SD completed 19 August
Avon Way	£2,800	£3,257.10	-£457.10	SD completed 19 August
Broadley's Avenue	£1,500	£2,337.09	-£837.09	SD completed 18 August
Westbury Park	£5,000	£5,810.16	-£810.16	SD completed 19 August

## Carriageway surface dressing (next page)

Location	2012/13 budget	Final cost in 2012/13	Variance to 2012/13 budget	Completed date	Notes / comments
Stoke Grove	£37,000	£42,067.00	-£5,067.00	12-Aug-2012	Slightly more work became needed following discussion with local residents about which elements were initially not going to be renewed.
Glen Drive	£16,000		£16,000.00		Postponed due to flood alleviation works will need to be reconsidered next year.
Springfield Grove (Between Kellaway Avenue & Russell Grove)	£13,000	£13,000.00	£0.00		Order placed for £13,000.
	<b>£66,000.00</b>	<b>£55,067.00</b>	<b>£10,933.00</b>		